

LIMPOPO PROVINCE
MUNICIPAL BACK TO BASICS SECOND QUARTER REPORT
2025/2026

GREATER GIYANI LOCAL MUNICIPALITY

B&B
BACK TO BASICS
SERVING OUR COMMUNITIES BETTER

Back to Basics
Serving Our Communities Better!

- Putting people first and engaging with communities
- Delivering basic services
- Good governance
- Sound financial management
- Building capabilities

Documents on the Back to Basics can be found here: <http://www.cogta.gov.za/summit2014/>

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
1	PUTTING PEOPLE FIRST										
1.1	Public Participation/ community engagement	4 public participation meetings held		Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	1 public participation meetings held	1 public participation meetings held 21/11/2025 at Mavalani Village	None	None	Quarterly	Director Corporate Services
			Ineffective coordination of issues raised by communities during public participation	Number of issued raised & resolved during public participation meetings	Resolve all issues raised	All issues raised and resolved	0% resolved out of the 5 issues raised	1. Water crisis 2. Electricity crisis 3. Tared road 4. Paved internal streets 5. Culvert bridges	1. Referred to MDM 2. To be considered during budget allocation 3. Referred to public works 4. To be considered during budget allocation 5. To be considered during the budget allocations and prioritize	Quarterly	Director Corporate Services
1.2	Communication	Communication strategy	Ineffective implementation of	Communication strategy in place	Communication strategy	Communication strategy reviewed	Communication strategy reviewed	None	None	Quarterly	MM's Office

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Actual and implemented				
		reviewed and implemented 4 communication events held	communication strategy	Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	1 communication events held	1 communication events held 22/12/2025 To Address issues surrounding Giyani stadium	and implemented	and implemented	None	Quarterly	MM's Office
1.3	Strengthening community representation	31 Functional ward committees	Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	31 Functional ward committees	31 Functional ward committees	31 Functional ward committees	Functional ward committees	Functional ward committees	None	Quarterly	Director Corporate Services
1.4	Batho Pele Service Standards Framework for Local Government	Batho Pele Committee in place and functional	Batho Pele committee not in place/ functional Batho Pele service standards not in place None implementation of Batho Pele events	Established Batho Pele committee in place and functional Batho Pele service standards approved by council Number of Batho Pele events held	Establish Batho Pele committee Develop/review Batho Pele service standards 4 Batho Pele event held	Establish Batho Pele committee Develop/review Batho Pele service standards 1 Batho Pele event held	Batho pele committee established and functional Batho pele service standards developed 1 Batho pele event held 21/11/2025 at Mavalani village	Establish Batho Pele committee Develop/review Batho Pele service standards 1 Batho Pele event held	Batho pele committee established and functional Batho pele service standards developed 1 Batho pele event held 21/11/2025 at Mavalani village	None	30 June 2026 30 June 2026 30 June 2026	MM's Office MM's Office MM's Office

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
1.5	Customer Care	Reviewed complaint management system in place	Functional Complaint management system not in place	Complaint management system in place	Develop /review Complaint management system (types)	Develop /review Complaint management system (types)	Complaint management system developed	None	30 June 2026	MM's Office
		100% complaints resolved	% of official complaints responded to through the municipal complaint management system	100% complaints received	100% complaints received	100% (5/5) complaints received. 1. Septic tank in section F 2. Illegal water connection 3. Sewer and water line connection 4. No water supply in section E 5. Sewer spillage	None	None	Quarterly	MM's Office
1.6	Community protest		Poor/lack coordination of community feedback	Number of community protests against the municipality	0 community protests experienced	0 community protests experienced	0 community protests experienced during the quarter under review	None	Quarterly	MM's Office
			% of issues resolved from community protest	100% Issues raised during protests resolved	100% Issues raised during	0% issues raised and resolved	None	None	Quarterly	MM's Office

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Actual	Challenges			Corrective measures
1.7	Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	Report on areas (hotspots) where the protests has taken place	No protest has taken place during the quarter under review	None	None	Quarterly	MM's Office
2	BASIC SERVICE DELIVERY										
2.1	MIG Expenditure	100% of MIG spent	Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	45% of MIG expenditure	69.01% MIG budget spent (Due to Excellent forward planning, great support from senior managers)	None	None	30 June 2026	Director Technical Services
2.2	Other conditional Grants			Number of MIG projects Implemented/completed.	All MIG projects implemented and progress	3 MIG projects implemented and progress	3 MIG Khakhala upgrading from gravel to paving-59% Nwamanken a upgrading from gravel to paving-95%	None	None	30 June 2026	Director Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
		100% of INEP expenditure					Babangu upgrading from gravel to paving-39%			
				Number of RBIG projects implemented/completed.	All RBIG projects implemented and progress	N/A	N/A	N/A	30 June 2026	
				% WSIG expenditure reported.	100% of WSIG expenditure	N/A	N/A	N/A	30 June 2026	
				Number of WSIG projects completed.	All WSIG projects implemented and progress	N/A	N/A	N/A	30 June 2026	
				% INEP expenditure reported.	100% of INEP expenditure	45% of INEP expenditure	75.6% (12866355.40/17025000) of INEP spent	None	30 June 2026	Director Technical Services
				Number of INEP projects completed.	All INEP projects implemented and progress	3 INEP projects implemented and progress	Xikukwani Ecopark - 87% Risinga - 85% Ndhambi - 65%	None	30 June 2026	Director Technical Services
2.3	Maintenance of Infrastructure	83.4% (R82551217, R92/99005325)	Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	50% operational and maintenance	(68.85%) 44 211 836,45/66 879 082 operational	None	30 June 2026	Director Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 2	Actual	Challenges	Corrective measures		
				receive Free Basics services							
		2176		Number of beneficiaries received Free Basic electricity	2176 Provision of FBE	2176 Provision of FBE	4474	None	None	Ongoing	Director Technical Services
		118		Number of beneficiaries received Free Basic water	118 Provision of FBW	118 Provision of FBW	165	None	None	Ongoing	Director Technical Services
				Number of beneficiaries received Free Basic sanitation	Provision of FBS	Provision of FBS	N/A	N/A	N/A	Ongoing	Director Technical Services
		118		Number of beneficiaries received Free Basic waste removal	118 Provision of FBWR	118 Provision of FBWR	165	None	None	Ongoing	Director Technical Services
2.6	Roads and Storm water	11 km of roads tarred 2900 KM of gravel roads maintained 8 KM of tarred roads maintained	Poor road infrastructure	Km of roads upgraded from gravel to tar	8.6km of roads tarred	4.8.km of roads tarred	4.8.km of roads tarred	None	None	30 June 2026	Director Technical Services
				KM of gravel road maintained	2000KM of gravel roads maintained	500 KM of gravel roads maintained	500 KM of gravel roads maintained	None	None	30 June 2026	Director Technical Services
				KM of tarred road maintained	10KM of tarred roads maintained	5 KM of tarred roads maintained	5 KM of tarred roads maintained	None	None	30 June 2026	Director Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
			Lack of patching/repair of potholes	Number of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	None	None	Quarterly	Director Technical Services
			Improper security for municipal infrastructure	% of infrastructure Theft reported and resolved	Reduction of Theft of infrastructure	Reduction of Theft of infrastructure	100% (0/0) of infrastructure theft reported	None	None	Ongoing	MM's Office
2.7	Waste Management	5836 households received weekly waste collection	Weekly Waste collection	Number of households with access to once a week waste collection against the total number of households	5836 households received weekly waste collection	5836 households received weekly waste collection	5836 households received weekly waste collection	None	None	Quarterly	Director: Community Services
		4 (villages) received weekly extended rural Waste collection	Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	4 villages received weekly extended rural waste collection	4 village received weekly refuse removal services	15 villages received weekly refuse removal services	None	None	Quarterly	Director: Community Services
		Landfill site not operational	Non compliance with the implementation of waste management act	Number of licensed land fill site	Landfill site operated in line with waste management act	1 landfill site operated and maintained	0 Landfill site operating	Landfill site is incomplete	Currently utilising the waste disposal site in compliance with the licence condition awaiting the completion	30 June 2026	Director: Community Services

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
2.8	Water Services management	1 SLA in place and signed	Service Level Agreements not signed	Number of SLA with WSP signed and implemented	Signed Service Level Agreement	New SLA to be in place and signed	No new SLA in place	Previous SLA has expired	of the landfill site Awaiting for the draft SLA	30 June 2026	
		100% sewer blockages attended to within 24 hours	Unattended sewer blockages	Number of sewer blockages attended to within 24 hours	100% sewer blockages attended to within 24 hours	100% sewer blockages attended to within 24 hours	100% (65/65) sewer blockages attended to within 24 hours	None	None	Quarterly	
		all the storm-water drainage system maintained	Failure to honour the SLA by both parties None compliance of water treatment plants Over-flooding and lack of storm-water drainage maintenance	Amount owed to district by locals /locals to district in terms of water service provision Number of compliant water treatment plants Storm water drainage maintained	100% Payments made in terms of the SLA Compliant water treatment plants Maintain all the storm-water drainage system	100% Payments made in terms of the SLA N/A Maintain all the storm-water drainage system	0% Payments made in terms of the SLA N/A Maintain all (49/49) the storm-water drainage system	Non enforcement of the SLA N/A None	Enforcement of the SLA N/A None	Quarterly 30 June 2026 Quarterly	
			Assessments and reporting into the system	Blue drop and green drop need indicators	Compliant % of blue drop and green drop status	N/A	N/A	N/A	N/A	Quarterly	

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets		Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual				
3 SOUND FINANCIAL MANAGEMENT											
3.1	Audit Outcome	Unqualified AG audit opinion	Poor audit opinions	AG opinion	Unqualified AG audit opinion	Unqualified AG audit opinion	Unqualified AG audit opinion obtained	None	None	30 November 2026	MM & CFO
		AFS and APR submitted to the AG within the legislated time frame	Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR within the legislated time frame	N/A	N/A	N/A	N/A	31 August 2026	MM & CFO
			Insufficient implementation for audit action plan	Number of AG findings resolved	AG action plan developed and implemented.	N/A	N/A	N/A	N/A	30 June 2026	MM & All Directors
3.2	Irregular Expenditure	R0.00 UIF incurred	None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Compliance with management of MFMA section 32	SCM irregular expenditure report compiled and reported to council for further investigation by MPAC (letters on Section 32 expenditure to AG and MEC)	R0-00	None	None	Quarterly	Chief Financial Officer
3.3	Spending on capital budget	60% (R51,480,000 /	Poor spending on capital budget excluding grants	% of own capital budget	100% spending on capital budget	50% spending on	32.69% (R24,278m / R74,275m)	Late or delay in appointment	Adhering to procurement plan and fast	30 June 2026	Director Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
		R86,278,000) spending on capital budget		spent(Excluding grants)		capital budget	spending on capital budget	of service providers	tracking of appointments of service providers	
3.4	Personnel budget	88% (R178,095,000/R202,541,000) spending of budget spent on personnel	Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	50% spending of budget spent on personnel	43.59% (R98,499m / R225,949m) spending of budget spent on personnel	Some of the budgeted positions have not yet appointed.	To appoint in the next quarter	Director Corporate Services
3.5	Revenue collection	55% (R13,826,840.42/R25,220,698.77) Own collection revenue in 4 th Quarter	Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	75 % of own revenue collected against the billing	75 % of own revenue collected against the billing	57% (15,405,614.08/27,110,252.21) of own revenue collected against the billing	Culture of non-payment from community members	Continuous implementation of the revenue enhancement	Chief Financial Officer
3.6	Payment of creditors	100% (668/668) payment of creditors on all invoices within 30 days	Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days of receipts of invoice	100% payment of creditors on all invoices within 30 days of receipts of invoice	100% (854/854) payment of creditors on all invoices within 30 days	None	None	Chief Financial Officer
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	N/A	N/A	N/A	N/A	Ongoing

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual					
3.8	Payment of debts by Government Dept	61% payment of Government debt	None payment of debts by Government Dept	% of debt owed by Government Dept	100% collection of Government debt	100% collection of Government debt	62% (R7,217,683.27/R11,607,812.14) collection of Government debt	Environment and Tourism =R20,128,637.26 DOE =R5,493,979.33 Agriculture = R36,380.67 Public works = R(765,188.47) National Public works = R5,173,785.76 Rural Development = 769,353.76 Transport = R3,138.35 Social Development = R6,276.70	Some government departments usually make two advance payments every financial year such as National and Provincial department of Transport. Some quarterly collection will be affected by these advance payments by departments	Regular engagements with the departments through the Provincial Debt Forum	Ongoing	Chief Financial Officer

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
							Health = R21,546.80 Economic Development = R4,639.17 Unclassified Accounts – DPW= R101,708,15.67,			
3.9	Efficiency and functionality of supply chain management and political interference	3 Functional supply chain committees	None compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	Establish functional supply chain committees.	Establish functional supply chain committees.	Supply chain committees has been established and functional	None	Quarterly	MM
		100% of awarded bids within 90 days (Except quotation threshold)	Tenders not awarded within timeframes	% of bids above quotation threshold awarded within 90 days	100% bids awarded within 90 days (Except quotation threshold)	100% bids awarded within 90 days (Except quotation threshold)	100% (14/14) bids awarded within 90 days (Except quotation threshold)	None	Ongoing	MM & CFO
4	GOOD GOVERNANCE									
4.1	Council Stability	4 Ordinary council and 13 special council	Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary council meetings held in accordance	1 Ordinary council meetings held in accordance	None	Quarterly	Director Corporate Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
		meeting held				with the legislation	with the legislation 30/10/2025				
			Number of special council meetings held	4 special council meetings held	N/A	1 Special Council Meeting held 15/12/2025	None	None	Quarterly	MM's Office	
4.2	Audit/Performance Audit Committee	4 Audit/Performance Audit committee meetings held 3 special Audit/Performance Audit committee meetings held	None adherence to meeting schedule	Appointed Audit and Performance Audit committee in place Number of ordinary audit and Performance committee meetings held	Appoint Audit/Performance Audit 1 Audit/Performance committee meeting held	Performance audit has been appointed 1 Audit/Performance committee meeting held 05/12/2025	None	None	Ongoing	MM's Office	
4.3	MPAC	8 MPAC meetings held	None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of special audit and Performance audit committee meetings held Number of MPAC meetings held	special Audit/Performance Audit committee meetings held 2 MPAC meetings held	2 special Audit/Performance committee meetings held 21/10/2025 27/11/2025	None	None	Ongoing	MM's Office Director Corporate Services	

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
		Compile 4 MPAC reports per quarter	Functionality of MPAC	Number of MPAC reports compiled	Compile 4 MPAC reports per quarter	Compile 1 MPAC report per quarter	1 report compiled and tabled in council	None	None	Quarterly	Director Corporate Services
4.4	Anti-Fraud and Corruption policies and committee	No (0) Cases of fraud and corruption reported	None implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	Cases of fraud and corruption dealt with on quarterly basis	Cases of fraud and corruption dealt with on quarterly basis	0 Cases of fraud and corruption reported	None	None	Quarterly	MM's Office
4.5	Forensic Investigations		Non-implementation of forensic investigations	Number of forensic investigations conducted	100% Implementation of forensic investigations	100% Implementation of forensic investigations	100% (2/2) Implementation of forensic investigations	None	None	Quarterly	MM's Office
4.6	Disciplinary Cases	New	Prolonged or unfinalised disciplinary cases	Number of disciplinary cases instituted and resolved	Report on all cases instituted and resolved	Report on all cases instituted and resolved	(0) No disciplinary cases instituted	None	None	Quarterly	Director Corporate Services
4.7	Litigations	New		Number of litigation cases instituted against the municipality	Report on all litigation against the municipality	Report on all litigation against the municipality	16 cases instituted against municipality during the quarter under review	None	None	Quarterly	Director Corporate Services
4.8	IGR structures		IGR structures not adhere to annual action plan and	Number of IGR meetings held	Convene 4 IGR meetings (1 per quarter)	Convene 1 IGR meeting per quarter	1 IGR meeting convened.	None	None	Quarterly	Director Corporate Services

NO	Key focus area	Baseline/Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
			Implementation of resolution				02/12/2025				
4.9	Traditional Council	0 Traditional leaders participating in council activities	None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	Traditional leaders participating in council activities per quarter	Traditional leaders participating in council activities per quarter	10	None	None	Quarterly	Director Corporate Services
4.10	Annual report	1 draft annual report tabled before council	municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	N/A	N/A	N/A	N/A	31 January 2026	MM's Office
4.11	MPAC oversight report	1 oversight compiled, adopted and submitted within the timeframe	Poor MPAC/Oversight reports	Number of oversight compiled, adopted and submitted within the timeframe	1 oversight compiled, adopted, and submitted within the timeframe	N/A	N/A	N/A	N/A	31 March 2026	Director Corporate Services
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS											
5.1	Vacancies	352	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram.	All (374) funded posts filled on the organogram	359 posts to be Filled in terms of the organogram	369 posts Filled in terms of the organogram	None	None	30 June 2026	Director Corporate Services
		1 section 54 (MM) post in accordance with the regulations	None compliance with the MSA regulation on the appointment of section 57 Managers	Number of section 54 (MM) Manager post filled/vacant.	1 Filing of section 54 (MM)post in accordance with the regulations	1 Filing of section 54 (MM)post in accordance with the regulations	1 Filled section 54 (MM)post in accordance with the regulations	None	None	Quarterly	Director Corporate Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
		5 section 57 (Directors) posts in accordance with the regulations		Number of section 57 (Directors) Manager posts filled	Filling of section 56 (Directors) posts in accordance with the regulations	5 section 56(Directors) post in accordance with the regulations	5 section 56(Directors) post filled in accordance with the regulations	None	Quarterly	Director Corporate Services
		All appointed Senior managers assesses (Annually and mid-year	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	All appointed Senior managers assesses	N/A	N/A	N/A	Midyear and Annually	MM
		All staff below senior managers signed performance agreements and assessed at required intervals	Compliance with Chapter 4 of Municipal Staff Regulations	Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	All municipal staff signed performance agreements.	N/A	N/A	N/A	Midyear and Annual	Director Corporate Services
5.2	Technical Capacity	14 post in the technical department by personnel with	Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town	Filling of posts in the technical department by personnel with technical skills appointed e.g.	17 posts in the technical department by personnel with skills appointed	17 posts in the technical department by personnel with	None	Quarterly	Director Corporate Services

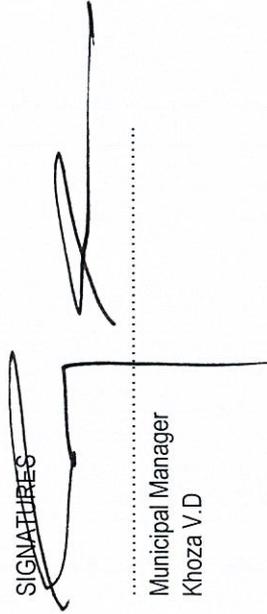
NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
		technical skills appointed		planners and technicians	engineers, and technicians		technical skills appointed			
		73 Municipal officials trained in line with WSP	Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	52 Municipal officials trained in line with WSP	13 Municipal officials trained in line with WSP	66 trained	None	None	Director Corporate Services
		26Municipal councillors trained in accordance with WSP		Number of councillors trained in accordance with WSP	49 Municipal councillors trained in accordance with WSP	12 Municipal councillors trained in accordance with WSP	05 councillors trained	The scheduled training could not materialize due to other commitments	Scheduled training will be conducted in the third quarter	Director Corporate Services
				Number of training reports submitted to LGSETA	1 annual report submitted to LGSETA.	N/A	N/A	N/A	N/A	Director Corporate Services
5.3	Local Labour Forum (LLF)	8 LLF meetings convened	None adherence to LLF to annual work plan	Number of LLF meeting held	4 LLF meetings convened	1 LLF meetings convened	1 LLF meetings convened	None	None	Director Corporate Services
5.4	Realistic and affordable municipal organisations	Organizational structure developed for approval by council	None alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Develop Organizational structure for approval by council	N/A	N/A	N/A	N/A	Director Corporate Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 2	Actual	Challenges			
6.1	LED strategy	LED Strategy in place	None implementation of LED strategy	LED strategy approved by Council	Develop/Review LED strategy	LED Strategy in place	LED Strategy in place	None	None	31 May 2026	Planning & LED
6.2	LED strategy	95 Job opportunities created through LED initiatives	Poor reporting of beneficiaries and none upscaling of all municipal projects	Number of job opportunities created through LED initiatives	95 Job opportunities created through LED initiatives	25 Job opportunities created through LED initiatives	25 Job opportunities created through LED initiatives	None	None	Quarterly	Planning & LED
6.3	EPWP	350 Job opportunities created through EPWP initiatives	Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	350 Job opportunities created through EPWP initiatives	350 Job opportunities created through EPWP initiatives	350 Job opportunities created through EPWP initiatives	None	None	Quarterly	Planning & LED
6.4	CWP	1700 Job opportunities created through CWP initiatives	Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	None	None	Quarterly	Planning & LED
6.5	Other initiatives		Creation of job opportunities through other sectors	Number of Jobs created through other sectors e.g mining, retail and Agriculture	N/A	N/A	N/A	N/A	N/A	Quarterly	Planning & LED

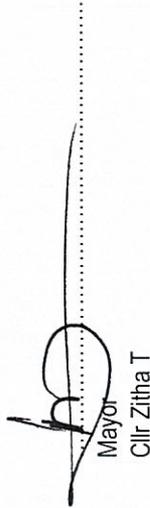
NO	Key focus area	Baseline/Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Actual	Challenges			Corrective measures
6.6	SMME	New indicator	Inability to track the impact of SMME's supported & jobs created through the support provided SMME's	Number of SMME's supported	4 SMME's supported financially	N/A	N/A	N/A	Quarterly	Planning & LED	
7 SPATIAL PLANNING											
7	Key focus area	Baseline/Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Target			Timeframes	Responsibility	
						Quarter 2	Actual	Challenges	Corrective measures		
7.1	SPLUMA	Municipal Tribunal established	Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	Establish municipal tribunal	Municipal Tribunal Operational	Municipal Tribunal has been established and operational	None	None	30 June 2026	Planning & LED
7.2	SPLUMA	4 municipal tribunal meeting convened	None sitting of SPLUMA tribunal	Number of tribunal sittings held	Convene 4 municipal tribunal meetings	1 Municipal Tribunal Convened	1 Municipal Tribunal Convened 04/12/2025	None	None	30 June 2026	Planning & LED
7.3	SPLUMA	100% of land development application adjudicated by the tribunal	Delay in the processing of land development applications	Number of land development applications adjudicated by the tribunal	Land development application adjudicated by the tribunal	Land development application adjudicated by the tribunal	100% (5/5) of Land development application adjudicated by the tribunal	None	None	30 June 2026	Planning & LED

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Actual	Challenges		
7.4	SPLUMA	SPLUMA By-laws approved by council	SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	None	30 June 2026	Planning & LED			
7.5	SPLUMA	SPLUMA By-laws gazetted	SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	None	30 June 2026	Planning & LED

SIGNATURES


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Municipal Manager
Khoza V.D

DATE..... 29/01/2026


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Mayor
Clr Zitha T

DATE..... 29/01/2026